

# **OFFICIAL PROCEEDINGS MINNEAPOLIS CITY COUNCIL**

## **ADJOURNED SESSION OF THE REGULAR MEETING OF DECEMBER 5, 2014 HELD DECEMBER 10, 2014**

(Published December 20, 2014, in *Finance and Commerce*)

Council President Johnson called the meeting to order at 6:05 p.m. in the Council Chamber, a quorum being present.

Present - Council Members Kevin Reich, Cam Gordon, Jacob Frey, Blong Yang, Abdi Warsame, Lisa Goodman, Elizabeth Glidden, Alondra Cano, Lisa Bender, John Quincy, Andrew Johnson, Linea Palmisano, President Barbara Johnson.

On motion by Glidden, the agenda was adopted.

Council President Johnson welcomed elected officials representing the Park & Recreation Board and the Board of Estimate & Taxation.

On motion by Glidden, Council Rule VIII (2) (D) was suspended to allow members of the public to address the City Council.

A public hearing was held to receive comments on the proposed 2015 budget and tax levy. A complete copy of the speakers list is available for public inspection, as set forth in Petition No. 277829 on file in the Office of the City Clerk.

On motion by Glidden, the meeting was recessed at 8:01 p.m. to allow the Board of Estimate & Taxation to meet.

President Johnson reconvened the meeting at 8:17 p.m.

The following reports were signed by Mayor Betsy Hodges on December 11, 2014. Minnesota Statutes, Section 331A.01, Subd 10, allows for summary publication of ordinances and resolutions in the official newspaper of the city. A complete copy of each summarized ordinance and resolution is available for public inspection in the office of the City Clerk.

### **REPORT OF THE WAYS & MEANS/BUDGET SUBCOMMITTEE**

On behalf of the Ways & Means/Budget Subcommittee, Quincy offered Resolution 2014R-518 approving the 2014 property tax levies, payable in 2015, for the various funds of the City of Minneapolis for which the City Council levies taxes.

Warsame moved that the resolution be amended by decreasing the General Fund levy by \$174,000 to a total of \$153,929,000 and decreasing the total levy for the various funds to \$222,814,000.

Glidden moved a substitute to the Warsame amendment that the resolution be amended by increasing the General Fund levy by \$620,000 to a total of \$154,723,000 and increasing the total levy for various funds to \$223,608,000 with the intent of using these additional levy resources to mitigate future levy increases by supplementing the property tax stabilization account.

On roll call, the result of the Glidden substitute was:

Ayes: Gordon, Glidden, Cano, Bender, Quincy, A. Johnson (6)

Noes: Reich, Frey, Yang, Warsame, Goodman, Palmisano, President Johnson (7)

The motion failed.

On roll call, the result of the Warsame amendment was:

Ayes: Reich, Frey, Yang, Warsame, Goodman, Palmisano, President Johnson (7)

Noes: Gordon, Glidden, Cano, Bender, Quincy, A. Johnson (6)

The motion was adopted.

The following is the complete text of the unpublished summarized resolution.

**RESOLUTION 2014R-518**

**By Quincy**

**Approving the 2014 property tax levies, payable in 2015, for the various funds of the City of Minneapolis for which the City Council levies taxes.**

Resolved by The City Council of The City of Minneapolis:

That the following taxes and tax levies are hereby assessed against and levied based on taxable value upon the real and personal property in the City of Minneapolis in 2014 for taxes payable in 2015 for the following funds:

<b>FUND</b>	<b>CERTIFIED LEVY AMOUNT</b>
General Fund	\$153,929,000
Municipal Building Commission	\$4,675,000
Permanent Improvement	\$1,000,000
Bond Redemption	\$35,900,000
Firefighters Relief Association (MFRA)	\$2,745,000
Police Relief Association (MPRA)	\$6,415,000
Minneapolis Employees Retirement (MERF)	\$18,150,000
<b>Total</b>	<b>\$222,814,000</b>

Be It Further Resolved that the difference between the amounts herein levied for the Bond Redemption Fund and the aggregate of levies previously certified to the Hennepin County Auditor are made up by cash from prior years' balances. The dollar amount shown in the levy is hereby certified and such amounts to be determined by the County Auditor are to be due to the City under the "Fiscal Disparities" law.

Be It Further Resolved that a tax levy of **\$9,300,000** be **assessed against and levied based on market value** upon the real and personal property in the City of Minneapolis in 2014 for taxes payable in 2015 for debt service associated with the voter approved Library Referendum Bond authorization of 2000 for \$140,000,000.

Be It Further Resolved that a Special Tax Levy (Chapter 595) of **\$1,021,000** with an estimated Tax Capacity Rate of 0.246 be assessed against and levied based on taxable value upon the real and personal property in the City of Minneapolis in 2014 for taxes payable in 2015 **for a Special Levy under Chapter 595** to be initially deposited in the General Fund of the City upon receipt from the County and to be used only for expenditures consistent with Chapter 595.

Be It Further Resolved that the **Certified Local Government Aid (LGA)** Amount estimated at **\$77,388,236** shall be initially distributed as follows:

Municipal Building Commission	\$232,938
Minneapolis Park & Recreation Board	\$9,133,360
General Fund	\$68,021,938
<b>Total</b>	<b>\$77,388,236</b>

On roll call, the result was:

Ayes: Reich, Frey, Yang, Warsame, Goodman, Palmisano, President Johnson (7)

Noes: Gordon, Glidden, Cano, Bender, Quincy, A. Johnson (6)

The resolution, as amended, was adopted.

On behalf of the Ways & Means/Budget Subcommittee, Quincy offered Resolution 2014R-519 fixing the maximum amounts to be expended by the various departments for 2015 from the various funds under the jurisdiction of the City Council for which the City Council levies taxes and fees.

Yang moved that the resolution be amended by:

1. Reducing the appropriation in the Communications Department by \$174,000 and 2.0 FTEs, and reducing the General Fund property tax revenues by \$174,000; and
2. Utilizing \$250,000 in available one-time General Fund resources to:
  - a) Reinstate the \$150,000 to the Neighborhood & Community Relations Department for the One Minneapolis Fund;
  - b) Reinstate the \$75,000 to the City Coordinator Department for the Clean Energy Initiative; and
  - c) Allocate the remaining \$25,000 to the Community Planning & Economic Development Department to reinstate a portion of the 2015 appropriation for homeownership counseling and outreach.
3. Directing the Neighborhood & Community Relations Department to provide guidelines for expenditures of the consolidated TIF fund for neighborhood revitalization purposes, using existing and previous policies, practices, and precedents, such as special uses like the Affordable Housing/Commercial Corridor Reserve Fund. A key feature that should be included

from past guidelines is the requirement for neighborhood review and sponsorship. The guidelines should be specific for intended uses, be they special initiatives or larger scale activities such as Large Tract Development activities. Staff is to present this recommendation to the City Council no later than May 31, 2015.

Gordon moved a substitute to the Yang amendment to utilize \$250,000 in available one-time General Fund resources and reduce the appropriation for the Convention Center marketing enhancement by \$200,000 to:

1. Reinstate \$75,000 to the City Coordinator Department for the Clean Energy Initiative;
2. Reinstate \$150,000 to the Neighborhood & Community Relations Department for the One Minneapolis Fund;
3. Provide \$30,000 to the Neighborhood & Community Relations Department for costs associated with Project Lookout, previously directed to be funded from the One Minneapolis Fund;
4. Reinstate \$125,000 to the Community Planning & Economic Development Department for the Homeownership Support and Foreclosure Prevention Program; and
5. Reinstate \$70,000 to the City Coordinator Department to complete an evaluation of the City's neighborhood and community engagement system.

On roll call, the result of the Gordon substitute was:

Ayes: Gordon, Glidden, Cano Bender, Quincy, A. Johnson (6)

Noes: Reich, Frey, Yang, Warsame, Goodman, Palmisano, President Johnson (7)

The motion failed.

On motion by Glidden, Yang's motion to amend the resolution was divided and renumbered so as to consider each item separately, as follows:

1. Reducing the appropriation in the Communications Department by \$174,000 and 2.0 FTEs, and reducing the General Fund property tax revenues by \$174,000.

On roll call, the result of the Yang amendment was:

Ayes: Reich, Frey, Yang, Warsame, Goodman, Palmisano, President Johnson (7)

Noes: Gordon, Glidden, Cano Bender, Quincy, A. Johnson (6)

The motion was adopted.

2. Utilizing \$150,000 in available one-time General Fund resources for the Neighborhood & Community Relations Department for the One Minneapolis Fund;

On roll call, the result of the Yang amendment was:

Ayes: Reich, Gordon, Frey, Yang, Warsame, Goodman, Glidden, Cano, Bender, Quincy, A. Johnson, Palmisano, President Johnson (13)

Noes: (0)

The motion was adopted.

3. Utilizing \$75,000 in available one-time General Fund resources for the City Coordinator Department for the Clean Energy Initiative.

On roll call, the result of the Yang amendment was:

Ayes: Reich, Gordon, Frey, Yang, Warsame, Goodman, Glidden, Cano, Bender, Quincy, A. Johnson, Palmisano, President Johnson (13)

Noes: (0)

The motion was adopted.

4. Utilizing \$25,000 in available one-time General Fund resources for the Community Planning & Economic Development Department to reinstate a portion of the 2015 appropriation for homeownership counseling and outreach.

On roll call, the result of the Yang amendment was:

Ayes: Reich, Gordon, Frey, Yang, Warsame, Goodman, Glidden, Cano, Bender, Quincy, A. Johnson, Palmisano, President Johnson (13)

Noes: (0)

The motion was adopted.

5. Directing the Neighborhood & Community Relations Department to provide guidelines for expenditures of the consolidated TIF fund for neighborhood revitalization purposes, using existing and previous policies, practices, and precedents, such as special uses like the Affordable Housing/Commercial Corridor Reserve Fund. A key feature that should be included from past guidelines is the requirement for neighborhood review and sponsorship. The guidelines should be specific for intended uses, be they special initiatives or larger scale activities such as Large Tract Development activities. Staff is to present this recommendation to the City Council no later than May 31, 2015.

On motion by Gordon, the staff direction was referred to the Health, Environment & Community Engagement Committee.

Gordon moved that the resolution be amended by reducing the allocation to the Convention Center marketing enhancement by \$30,000 and increasing the allocation to the One Minneapolis Fund by \$30,000.

On roll call, the result of the Gordon amendment was:

Ayes: Gordon, Glidden, Cano Bender, Quincy, A. Johnson (6)

Noes: Reich, Frey, Yang, Warsame, Goodman, Palmisano, President Johnson (7)

The motion failed.

Cano moved that the resolution be amended by reducing the appropriation in the Convention Center marketing enhancement by \$50,000 and increasing the appropriation in the Neighborhood & Community Relations Department by \$50,000 for support services to help implement President Obama's executive order on immigration.

On roll call, the result of the Cano amendment was:

Ayes: Reich, Gordon, Frey, Yang, Warsame, Goodman, Glidden, Cano, Bender, Quincy, A. Johnson, Palmisano, President Johnson (13)

Noes: (0)

The motion was adopted.

Glidden moved that the resolution be amended by reducing the appropriation for the Convention Center marketing enhancement by \$100,000 to reinstate \$100,000 for the Community Planning & Economic Development Department for the Homeownership Support and Foreclosure Prevention Program.

On roll call, the result of the Glidden amendment was:

Ayes: Gordon, Glidden, Cano, Bender, Quincy, A. Johnson (6)

Noes: Reich, Frey, Yang, Warsame, Goodman, Palmisano, President Johnson (7)

The motion failed.

On motion by Palmisano, the resolution was amended by directing the Internal Audit Department to work with the Neighborhood & Community Relations Department and other City Coordinator departments to create a scope of work and then oversee an evaluation of NCR Programs using existing budgeted resources. Staff is directed to report back findings of the evaluation to the Committee of the Whole by August 2015.

On motion by Bender, the resolution was amended by directing the Public Works, Regulatory Services, and Police departments to provide existing resources to facilitate up to eight (8) Open Streets events in 2015.

A. Johnson moved that the resolution be amended by transferring \$55,000 from the Convention Center marketing enhancement to the City Attorney's Office to increase funding for restorative justice.

On roll call, the result of the A. Johnson amendment was:

Ayes: Gordon, Glidden, Cano, Bender, Quincy, A. Johnson (6)

Noes: Reich, Frey, Yang, Warsame, Goodman, Palmisano, President Johnson (7)

The motion failed.

Cano moved that the resolution be amended by reducing the appropriation to the Community Planning & Economic Development Department by \$200,000 for 2.0 FTEs in construction code services and increasing the appropriation to the Communications Department by \$174,000 for 2.0 FTEs to increase collaboration with the Neighborhood & Community Relations Department and non-English media outlets, and increasing the One Minneapolis Fund by \$26,000.

On roll call, the result of the Cano amendment was:

Ayes: Gordon, Glidden, Cano, Bender, A. Johnson (5)

Noes: Reich, Frey, Yang, Warsame, Goodman, Quincy, Palmisano, President Johnson (8)

The motion failed.

Goodman moved the previous question on the resolution fixing operating budgets for City departments under the jurisdiction of the City Council for Fiscal Year 2015, as amended.

On roll call, the result was:

Ayes: Reich, Frey, Yang, Warsame, Goodman, Quincy, Palmisano, President Johnson (8)

Noes: Gordon, Glidden, Cano, Bender, A. Johnson (5)

In the absence of a two-third majority required to call the question, the motion failed.

The following is the complete text of the unpublished summarized resolution.

**RESOLUTION 2014R-519**  
**By Quincy**

**Fixing the maximum amounts to be expended by the various departments for 2015 from the various funds under the jurisdiction of the City Council for which the City Council levies taxes and fees.**

Resolved by The City Council of The City of Minneapolis:

That there be appropriated out of the monies in the City Treasury and revenues of the City applicable to specifically named funds the maximum appropriation amounts as outlined in Financial Schedules 1, 2, 3, 4 (Community Development Block Grant ("CDBG") Program Allocations), 6 and 7 as published in the final 2015 Adopted Budget Book.

Be It Further Resolved that the proper City officers be authorized to execute and/or carry out the intent of the 2015 Consolidated Plan program allocations (CDBG, HOME, ESG and HOPWA entitlement grants), as amended, including the 2015 Adopted Budget Schedule 4 CDBG Program, and Schedules 6 CPED Program Allocations by fund.

Be It Further Resolved that the proper City officers be authorized to enter into any necessary grant agreements with the Department of Housing and Urban Development to receive Fiscal Year 2015 Consolidated Plan funding.

**2015 Operating Budget**  
**Resolution Footnotes:**

a) Financial Management Policies, as included in the Financial Policies Section of the 2015 Adopted Budget book, are hereby adopted as part of the 2015 budget.

b) That this resolution may be cited as the "General Appropriation Resolution of 2015."

**Changes to the Recommended Budget**

c) Amend the Mayor's 2015 recommended budget to utilize \$80,000 in anticipated savings from the reduction in the 2015 citywide health insurance premium to increase the 2015 recommended budget in the City Clerk's Office and add 1.0 Full-Time Equivalent (FTE) (Council Committee Coordinator).

d) Amend the Mayor's 2015 recommended budget to increase expense appropriation and staffing in the City Clerk's Office by \$100,000 and 1.0 FTE, respectively, for the purposes of managing data practices request with on-going costs to be recouped through the City's internal cost allocation mechanism.

e) Amend the Mayor's 2015 recommended budget to reduce the property tax levy increase by:

1. Reducing 50 percent of the one-time funding for a Civil Rights Disparity Study in the Civil Rights Department by \$150,000.



2. Reducing 50 percent of the one-time funding in the City Coordinator Department for the Clean Energy Initiative of \$150,000 (reduction of \$75,000).
  3. Reducing the one-time funding in the Convention Center by \$100,000.
  4. Eliminating the tax increment financing (TIF) activities in the Neighborhood & Community Relations Department (NCR) by \$150,000 for staff/program expenses and \$150,000 recommended for the One Minneapolis Fund and utilize the \$300,000 of TIF to replace General resources in NCR.
  5. Reduce ongoing funding for health insurance by \$120,000 to reflect lower premiums.
  6. Reduce ongoing funding in the Community Planning & Economic Development (CPED) Department for Homeownership Counseling and Outreach by \$125,000 and shifting an additional \$75,000 to one-time funding.
- f) Amend the Mayor's 2015 recommended budget in the Communications, Community Planning & Economic Development, and Neighborhood & Community Relations Departments by shifting Upper Harbor Terminal (\$250,000) and Communications (\$174,000) positions from TIF funding to the General Fund and shifting Neighborhood & Community Relations General Fund allocation (\$424,000) from the General Fund to TIF funding.
- g) Amend the Mayor's 2015 recommended budget to reduce the transfer to the Convention Center Fund for the purpose of marketing, events, and community engagement programming by \$10,000 and further reduce the Arts, Culture & Creative Economy budget by a total of \$15,000, and increasing funding to Arts in Public Places by \$25,000. Further direct that funding to Arts in Public Places for 2015 be dedicated to conservation of public art.
- h) Amend the Mayor's 2015 recommended budget in the Regulatory Services Department to include funding for Homeline Services in the amount of \$100,000 to be funded from the Regulatory Services Fund.
- i) Amend the Mayor's 2015 recommended budget in the Community Planning & Economic Development Department to direct \$1.5 million in Community Development Block Grant (CDBG) funding currently earmarked for the Senior Housing Initiative (\$1.0 million) and the Owner Occupied Rehab Program (\$0.5 million) to the City's Affordable Housing Trust Fund, and to prioritize up to \$2.5 million from the City's development accounts for qualified affordable housing projects.
- j) Reducing the appropriation in the Communications Department by \$174,000 and 2.0 FTEs, and reducing the General Fund property tax revenues by \$174,000.
- k) Utilizing \$150,000 in available one-time General Fund resources to reinstate the Neighborhood & Community Relations Department for the One Minneapolis Fund.
- l) Utilizing \$75,000 in available one-time General Fund resources to reinstate the City Coordinator Department for the Clean Energy Initiative.
- m) Utilizing \$25,000 in available one-time General Fund resources to reinstate a portion of the 2015 appropriation for the Community Planning & Economic Development Department homeownership counseling and outreach.



n) Reducing the Convention Center's marketing enhancement appropriation by \$50,000 and increasing the Neighborhood & Community Relations Department appropriation by \$50,000 for support services to help implement President Obama's executive order on immigration.

**Directions to Staff**

o) Direct the Finance and Property Services Department to amend all schedules and language according to amended budgets.

p) Direct the Finance and Property Services Department to update the five-year financial direction budgets and staff directions.

q) Direct the Public Works Department to report to the Transportation & Public Works Committee by January 31, 2015, with proposed specific projects for the 2015 Capital Budget for the Paving Program.

r) Direct the Community Planning & Economic Development Department to report to the Community Development & Regulatory Services and Ways and Means Committees by July 1, 2015, with the financial status of the Great Streets Façade Improvement and Business District Support Programs for evaluation prior to issuance of the 2015 Request for Proposals.

s) Direct the City Coordinator to include staff from multiple departments, including CPED, to solicit, evaluate, and recommend proposals for downtown activation activities that align with City goals and complement City initiatives.

t) Direct the Fire Department to commence with recruit classes as soon as feasible and report back to Ways and Means Committee with a plan to maintain staffing at the approved complement level by July 1, 2015, for the purpose of reviewing and recommending mechanisms to provide for enhanced staffing levels.

u) Direct the Community Planning & Economic Development Department to complete an analysis of existing housing stock and housing needs in Minneapolis to inform future policy decisions that support housing options for all levels of income including the Affordable Housing Trust Fund and Transit-Oriented Development program as well as potential policy changes that support housing affordability such as inclusionary zoning.

v) Direct the Intergovernmental Relations Department to lead a staff workgroup to identify opportunities for the City to support the Minneapolis implementation for the Presidential executive order on immigration and bring forward a proposal with a recommended resolution acknowledging the City's commitment.

w) Direct the Neighborhood & Community Relations Department to coordinate with the Communications Department and other City departments to provide planning, supportive services, and outreach for the implementation of President Obama's executive order on immigration policy.

x) Direct the City Coordinator Department to convene key department stakeholders to research how we are currently supporting the need and make recommendations on how to support and services of communications technology could be enhanced, including, but not limited to, the potential to move responsibility for the existing Radio Communications & electronics work unit from Finance and Property Services Department to the Information Technology Department.

y) Direct the Community Planning & Economic Development Department to develop a five-year Art in Public Places capital plan and report back to the Community Development & Regulatory Services and the Ways & Means committees by March 31, 2015.

z) Direct the Regulatory Services Department to provide a status update of the activities performed by Homeline to the Community Development & Regulatory Services committee by July 1, 2015.

aa) Direct the Neighborhood & Community relations Department (NCR) for a one-time provision of \$55,000 for the Minneapolis Highrise representative Council for Project Lookout utilizing \$30,000 from the One Minneapolis Fund and the remainder to come from the department's year savings.

bb) Direct the Minneapolis Police Department to allocate up to \$75,000 of its recommended 2015 expense appropriation to partner with the City Attorney's Office and the Domestic Abuse Hotline.

cc) Direct the Finance & Property Services Department Procurement Division, in collaboration with affected City departments, to:

1. Compile historical information of the City's utilization of single source contracts and report back to the Committee of the Whole and Ways & Means Committees in the first quarter with recommendations for policy considerations to provide more opportunities for supplier diversity in procurement activities; and

2. Review existing standards for insurance and bonding for City contractors, including comparison of standards used by the State of Minnesota and other public bodies, and report back to the Committee of the Whole and Ways & Means Committees in the first quarter with recommendations for policy considerations to provide more opportunities for supplier diversity in procurement activities.

dd) Direct the Finance & Property Services Department to facilitate the hiring of 5 new FTE positions in the Community Planning & Economic Development Department, Development & Construction Code Services Division.

ee) Direct the Community Planning & Economic Development Department to collaborate with Summit Academy OIC to facilitate participation in the City's job training programs.

ff) Directing the Internal Audit Department to work with the Neighborhood & Community Relations Department and other City Coordinator departments to create a scope of work and then oversee an evaluation of NCR Programs using existing budgeted resources, and to report back to the Committee of the Whole by August 2015.

gg) Directing the Public Works, Regulatory Services, and Police departments to provide existing resources to facilitate up to eight (8) Open Streets events in 2015.

### **Technical Changes**

hh) Amend the Mayor's recommended 2015 budget by \$2,659,438, reducing fund 01CAZ revenue and fund 01CBY expense by \$2,659,438 in the Community Planning & Economic Development department.

ii) Amend the Mayor's 2015 recommended budget by \$300,000; reducing fund 07300 expense by \$300,000 in the Public Works Department.

jj) Amend the Mayor's 2015 recommended budget by aligning recommended funding for the City's Capital Asset Request System (CARS) for all departments as needed.

kk) Amend the Mayor's 2015 recommended budget by \$85,019; reducing fund 00100 revenue by \$85,019 in the Public Works Department.

ll) Amend the Mayor's 2015 recommended budget by \$118,667; by increasing revenue and expense appropriation for fund 00100 by \$118,667 in the Public Works Department for special service district.

mm) Amend the Mayor's 2015 recommended budget by \$2,024,000; by reducing expense appropriation for fund 07700 by \$2,024,000 in the Public Works Department for organics rollout.

nn) Amend the Mayor's 2015 recommended budget by \$140,000; by increasing expense appropriation for fund 00100 by \$140,000 in the Regulatory Services Department for traffic control to match revenue.

oo) Amend the Mayor's 2015 recommended budget by \$870,000; by increasing revenue and expense appropriation for fund 07ERT by \$870,000 in the Community Planning & Economic Development Department for the Upper Harbor Terminal.

On roll call, the result was:

Ayes: Reich, Frey, Yang, Warsame, Goodman, Glidden, Cano, Bender, Quincy, A. Johnson, Palmisano, President Johnson (12)

Noes: Gordon (1)

The resolution, as amended, was adopted.

On behalf of the Ways & Means/Budget Subcommittee, Quincy offered Resolution 2014R-520 adopting the 2015 - 2019 Five Year Capital Program and fixing the maximum amounts for 2015 to be expended by the various funds under the jurisdiction of the City Council.

The following is the complete text of the unpublished summarized resolution.

**RESOLUTION 2014R-520**

**By Quincy**

**Adopting the 2015 - 2019 Five Year Capital Program and fixing the maximum amounts for 2015 to be expended by the various funds under the jurisdiction of the City Council.**

Resolved by the City Council of the City of Minneapolis:

That the Five Year Capital Program for 2015 - 2019 is hereby adopted and that there be appropriated out of the monies of the City Treasury and revenues of the City applicable to specifically named funds and revenue sources, the following maximum appropriation amounts for 2015 as detailed in the Capital Section of the 2015 Adopted Budget:

Fund Department	Amount (thousands \$)
34200 9010901 MBC CAPITAL IMPROVEMENTS	1,700
14300 101000 PARKS CAPITAL IMPROVEMENTS (c)	4,621
04100 9010937 PUBLIC WORKS STREET PAVING CAPITAL IMPROVEMENTS (a,b)	42,835
04100 9010938 PUBLIC WORKS BRIDGE CAPITAL IMPROVEMENTS	11,000
04100 9010939 PUBLIC WORKS SIDEWALK CAPITAL IMPROVEMENTS	3,520
04100 9010943 PUBLIC WORKS TRAFFIC CAPITAL IMPROVEMENTS (c)	10,460
<i>TOTAL PUBLIC WORKS CAPITAL IMPROVEMENTS</i>	<i>67,815</i>
04100 9010923 PROPERTY SERVICES CAPITAL IMPROVEMENTS	5,415
04100 9010970 NON-DEPARTMENTAL CAPITAL IMPROVEMENTS (911 and Public Safety)	1,835
<i>TOTAL CITY FUND 04100 CAPITAL IMPROVEMENTS</i>	<i>75,065</i>
 06400 9010972 INFORMATION TECHNOLOGY INTERNAL SERVICE FUND CAPITAL	 2,850
07100 9010932 SANITARYSEWER ENTERPRISE FUND CAPITAL	7,425
07300 9010932 STORM SEWER ENTERPRISE FUND CAPITAL	10,920
07400 9010950 WATER SEWER ENTERPRISE FUND CAPITAL	22,495
07700 9010923 SOLID WASTE FUND CAPITAL	3,000
<b><i>GRAND TOTAL ALL FUNDS</i></b>	<b><i>128,076</i></b>

Be It Further Resolved that the following 2015 Capital Budget footnotes are hereby incorporated into the 2015 Capital Resolution:

a) Per Technical Budget Amendment 1i.) Public Works: Reducing Fund 04100 appropriation request by \$3,500,000 and reducing other miscellaneous revenues by \$3,385,000 and net debt bonds by \$115,000 for the PV085 Nicollet Mall Reconstruction Project. This project was fully funded as part of the Public Works Capital Project Closeout action adopted by the City Council on December 5, 2014.

b) Per Staff Directive 3c.) Public Works is directed to report to T&PW Committee by January 31, 2015, with proposed specific projects for the 2015 Capital Budget for paving program.

c) As a result of reallocations made by the Park Board to their Operating and Capital budgets, the total allocation of park capital levy has been reduced by (\$1,309,000) for 2015 compared to the 2015 Mayor's Recommended Budget.

On roll call, the result was:

Ayes: Reich, Gordon, Frey, Yang, Warsame, Goodman, Glidden, Cano, Bender, Quincy, A. Johnson, Palmisano, President Johnson (13)

Noes: (0)

The resolution was adopted.

On behalf of the Ways & Means/Budget Subcommittee, Quincy offered Resolution 2014R-521 requesting that the Board of Estimate and Taxation authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$10,130,000 for certain purposes other than the purchase of public utilities.

The following is the complete text of the unpublished summarized resolution.

**RESOLUTION 2014R-521**  
**By Quincy**

**Requesting that the Board of Estimate and Taxation authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$10,130,000 for certain purposes other than the purchase of public utilities.**

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$10,130,000, the proceeds of which are to be used for the purpose of paying the portion of the cost of making and constructing certain local improvements to be assessed against benefited properties as estimated by the City Council and the Park Board, including assessable portions of the costs relating to paving, mill and overlays, alley resurfacing, retaining walls, streetscapes, landscaping, curb and gutter, street lighting, traffic management plans, ornamental lighting and bike lane development, of which assessments shall be collected in successive equal annual installments, payable in the same manner as real estate taxes, with the number of installments determined by the type of improvement and current City Council policy.

PV001	Parkway Paving Program (PV1501)	50,000
PV006	Alley Renovation Program (PV1506)	50,000
PV027	Hennepin/Lyndale	195,000
PV056	Asphalt Pavement Resurfacing Program (PV1556)	4,000,000
PV061	High Volume Corridor Reconditioning Program (PV1561)	965,000
PV063	Unpaved Alley Construction (PV1563)	50,000
PV073	26th Ave N (W Broadway to Lyndale Ave N)	695,000
PV074	CSAH & MnDOT Cooperative Projects (PV1574)	3,170,000
PV083	Minnehaha Ave (24th to 26th St E)	955,000
	<b>Total</b>	<b>\$10,130,000</b>

On roll call, the result was:

Ayes: Reich, Gordon, Frey, Yang, Warsame, Goodman, Glidden, Cano, Bender, Quincy, A. Johnson, Palmisano, President Johnson (13)

Noes: (0)

The resolution was adopted.

On behalf of the Ways & Means/Budget Subcommittee, Quincy offered Resolution 2014R-522 requesting that the Board of Estimate and Taxation authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$36,460,000 for certain purposes other than the purchase of public utilities.

The following is the complete text of the unpublished summarized resolution.

**RESOLUTION 2014R-522**  
**By Quincy**

**Requesting that the Board of Estimate and Taxation authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$36,460,000 for certain purposes other than the purchase of public utilities.**

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds, in the amount of \$36,460,000, the proceeds of which are to be used as follows:

**Municipal Building Commission, in the amount of \$1,000,000**

MBC01	Life Safety Improvements	100,000
MBC02	Mechanical Systems Upgrade	600,000
MBC04	MBC Elevators	300,000

**Park & Recreation Board, in the amount of \$2,500,000**

PRK02	Playground and Site Improvements Program	960,000
PRK03	Shelter – Pool – Site Improvements Program	600,000
PRK04	Athletic Fields and Site Improvements Program	300,000
PRK31	Bossen Park Field Improvements	640,000

**City Council, in the amount of \$32,960,000**

PV001	Parkway Paving Program (PV1501)	700,000
PV006	Alley Renovation Program (PV1506)	200,000
PV027	Hennepin/Lyndale	1,085,000
PV056	Asphalt Pavement Resurfacing Program (PV1556)	500,000
PV059	Major Pavement Maintenance Program (PV1559)	250,000
PV061	High Volume Corridor Reconditioning Program (PV1561)	1,455,000
PV063	Unpaved Alley Construction (PV1563)	150,000
PV068	LaSalle Ave (Grant to 8th)	805,000
PV070	Riverside Extension – 4th St/15th Ave	500,000
PV073	26th Ave N (W Broadway to Lyndale Ave N)	5,245,000
PV074	CSAH & MnDOT Cooperative Projects (PV1574)	350,000
PV083	Minnehaha Ave (24th to 26th St E)	335,000
PV086	26th Ave N (Wirth Pkwy to Brdwy/Lyndale to River)	815,000
PV099	26th & 28th St Buffered Bike Lanes (Hiawatha to 35W)	200,000
PV101	29th St W Pedestrian Connection	350,000
PV104	ADA Ramp Replacement Program (PV15104)	1,000,000
BR101	Major Bridge Repair and Rehabilitation (BR1501)	500,000
BR130	7th St Ramp Bridge over 35W	3,000,000
SWK01	Defective Hazardous Sidewalks (SWK15)	305,000
BIK28	Protected Bikeways Program (BIK1528)	790,000
TR008	Parkway Street Light Replacement (TR1508)	350,000
TR010	Traffic Management Systems (TR1510)	400,000
TR011	City Street Light Renovation (TR1511)	550,000
TR021	Traffic Signals (TR1521)	1,625,000



TR022	Traffic Safety Improvements (TR1522)	310,000
TR024	Pedestrian Level Lighting Program (TR1524)	500,000
TR025	Sign Replacement Program (TR1525)	590,000
FIR11	New Fire Station No.11	465,000
FIR12	Fire Station No. 1 Renovation & Expansion	500,000
MPD03	Hamilton School Acquisition & Facility Improvement	2,000,000
PSD01	Facilities – Repair & Improvements (PS1501)	1,200,000
PSD03	Facilities – Space Improvements (PS1503)	750,000
PSD11	Energy Conservation and Emission Reduction (PS15E11)	500,000
91101	911 Telephone System Replacement	135,000
RAD01	Public Safety Radio System Replacement	1,700,000
IT004	Enterprise Infrastructure Modernization (IT1504)	850,000
IT033	Police Report Management System Upgrade	2,000,000
	<b>Total</b>	<b>\$36,460,000</b>

On roll call, the result was:

Ayes: Reich, Gordon, Frey, Yang, Warsame, Goodman, Glidden, Cano, Bender, Quincy, A. Johnson, Palmisano, President Johnson (13)

Noes: (0)

The resolution was adopted.

On behalf of the Ways & Means/Budget Subcommittee, Quincy offered Resolution 2014R-523 requesting that the Board of Estimate and Taxation authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$14,200,000 for certain purposes other than the purchase of public utilities.

The following is the complete text of the unpublished summarized resolution.

**RESOLUTION 2014R-523**

**By Quincy**

**Requesting that the Board of Estimate and Taxation authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$14,200,000 for certain purposes other than the purchase of public utilities.**

Resolved by The City Council of The City of Minneapolis:

That the Board of Estimate and Taxation be requested to authorize the City to incur indebtedness and issue and sell City of Minneapolis bonds in the amount of \$14,200,000, the proceeds of which are to be used for sanitary sewer projects and water projects as follows:

**Sanitary Sewer Projects – Fund 07100:**

SA001	Sanitary Tunnel and Sewer Rehab Program (SA15401)	4,200,000
SA036	Infiltration & Inflow Removal Program (SA1536)	1,000,000

**Water Projects – Fund 07400:**

WTR24	Fridley Filter Plant Rehabilitation	8,000,000
WTR26	Recarbonation System Replacement	1,000,000
	<b>Total</b>	<b>\$14,200,000</b>



On roll call, the result was:

Ayes: Reich, Gordon, Frey, Yang, Warsame, Goodman, Glidden, Cano, Bender, Quincy, A. Johnson, Palmisano, President Johnson (13)

Noes: (0)

The resolution was adopted.

On behalf of the Ways & Means/Budget Subcommittee, Quincy offered Resolution 2014R-524 designating the utility rates for water, sewer, stormwater, solid waste, and recycling service effective with water meters read on and after January 1, 2015.

The following is the complete text of the unpublished summarized resolution.

**RESOLUTION 2014R-524**

**By Quincy**

**Designating the utility rates for water, sewer, stormwater, solid waste, and recycling service effective with water meters read on and after January 1, 2015.**

Resolved by The City Council of The City of Minneapolis:

Effective with utility billings for water meters read from and after January 1, 2015, the meter rates for water are hereby fixed and shall be collected as follows:

Charges commence when the street valve is turned on for water service.

- (a) **Three dollars and thirty-seven cents (\$3.37)** per one hundred (100) cubic feet for customers not otherwise mentioned.
- (b) **Three dollars and fifty-two cents (\$3.52)** per one hundred (100) cubic feet to municipalities, municipal corporations, villages and customers outside the corporate limits of the city where service is furnished through individual customer meters.
- (c) Rates for municipalities, municipal corporations and villages, which are established by contract, shall continue on the existing contract basis.
- (d) In addition to the above rates a fixed charge based on meter size will be billed each billing period or fraction thereof as follows:

<u>Meter Size</u>	<u>Fixed Charge</u>
5/8-inch	<b><u>\$ 3.00</u></b>
3/4-inch	<b><u>4.50</u></b>
1-inch	<b><u>7.50</u></b>
1 1/2-inch	<b><u>15.00</u></b>
2-inch	<b><u>24.00</u></b>
3-inch	<b><u>48.00</u></b>
4-inch	<b><u>75.00</u></b>
6-inch	<b><u>150.00</u></b>
8-inch	<b><u>240.00</u></b>

10-inch	<u>345.00</u>
12-inch	<u>990.00</u>

- (e) The fixed charge for a property serviced by a combined fire/general service line shall be based on the small side register of the combined meter, provided the volume of water used on the large side register does not exceed 45,000 gallons per year. The volume of water used on the large side register in the previous year will be used to establish the fixed rate in the current year. In addition to the fixed charge, a fire line rate shall be assessed according to the size of the large side register at the annual rates established in provision (f) of this section.

The fixed charge for a property serviced by a combined fire/general service line shall be based on the large side register of the combined meter, when volume of water used on the large side register exceeds 45,000 gallons per year. The volume of water used on the large side register in the previous year will be used to establish the fixed rate in the current year.

The fixed charge for a combined fire/general service line shall remain in place for the entire year.

- (f) All fire standpipes, supply pipes and automatic sprinkler pipes with detector meters, direct meters or non-metered, shall be assessed according to size of connection at the following rates each per annum for the service and inspection of the fire protection pipes and meters installed, as follows:

1½ inch pipe connection .....	\$ 30.00
2 inch pipe connection . . . . .	\$ 30.00
3 inch pipe connection . . . . .	\$ 40.00
4 inch pipe connection . . . . .	\$ 60.00
6 inch pipe connection . . . . .	\$120.00
8 inch pipe connection . . . . .	\$190.00
10 inch pipe connection . . . . .	\$275.00
12 inch pipe connection . . . . .	\$790.00

When the seal of any of the valves connecting with such fire protection pipes shall be broken, it shall be forthwith resealed by a Public Works - Water Division representative. All connections for fire systems must have a post indicator valve installed at the curb if ordered by the superintendent of the waterworks. (Code 1960, As Amend., § 606.030; Ord. of 12-28-73, § 1)

- (g) Rates for other services and materials provided shall be fixed as follows:

<u>Activity</u>	<u>Amount</u>
<b>1. Damaged, Lost or New Water Meters</b>	
5/8"	\$ 120
3/4"	\$ 140
1"	\$ 175
1 ½"	\$ 405
2"	\$ 490
3"	\$ 1,040
4"	\$ 1,350
6"	\$ 2,120

<b>2. Damaged or Lost Reader Water Meter Equipment</b>	
ERT	\$ 130
Encoder 5/8" – 1"	\$ 80
Encoder 1 ½" or greater	\$ 125
<b>3. Remove, Install or Drain a Water Meter</b>	
5/8" – 1"	\$ 50
1 ½" – 2"	\$ 100
3" or greater	\$ 200
<b>4. Water Meter Testing</b>	
5/8" – 1"	\$ 100
1 ½" – 2"	\$ 200
3" or greater – on-site	\$ 300
3" or greater – Meter Shop test	\$ 500
<b>5. Water Meter Reading, Missed Appointments, Posting</b>	\$ 20
<b>6. Private Meter Trip Fee</b>	\$ 50
Equipment charged at cost	
All applicable taxes will be applied	
<b>7. Water Turn-On or Turn-Off</b>	
Base Charge	\$ 45
Winter Fee – Nov. 15 – Apr. 15	\$ 25
Delinquency Admin Fee	\$ 6
Shut Off Valve Flush Fee	\$ 20
<b>8. Coupling Pricing for Water Meters</b>	Charged at cost of inventory
<b>9. Water Service Tap Cutoff or Extension Permit</b>	\$ 50
<b>10. Water Hydrant Usage</b>	
Permit	\$ 50
Installation of equipment for garden usage	\$ 100
Installation of equipment for construction, demolition and special event usage	\$ 200
Hydrant sanitation for portable water usage	\$ 160
Equipment deposit for residential demolition usage	\$ 1,200
Equipment deposit for commercial construction and demolition usage	\$ 3,200
Water usage charged at regular in city rate	
<b>11. Temporary Water Meter for Construction Usage</b>	
Permit	\$ 50
Temporary water meter usage fee	\$ 200
Equipment and water usage deposit	\$ 2,500
Water usage charged at regular in city rate subtracted from initial deposit until consumed	

**12. Large Water Main Tap by Tap Size\***

6x4"	\$ 1,974
6x6"	\$ 2,223
8x4"	\$ 2,121
8x6"	\$ 2,191
8x8"	\$ 2,928
10x4"	\$ 2,413
10x6"	\$ 2,429
10x8"	\$ 2,682
12x4"	\$ 2,138
12x6"	\$ 2,288
12x8"	\$ 3,101
12x12"	\$ 5,174
16x4"	\$ 2,742
16x6"	\$ 2,462
16x8"	\$ 3,818
16x12"	\$ 5,065
24x4"	\$ 2,417
24x6"	\$ 3,000
24x8"	\$ 4,074
24x12"	\$ 5,788
30x4"	\$ 3,505
30x6"	\$ 3,711
30x8"	\$ 5,169
30x12"	\$ 8,556
36x4"	\$ 3,766
36x6"	\$ 3,879
36x8"	\$ 4,901
36x12"	\$ 7,935

**13. Small Water Main Tap by Size\***

3/4x3/4"	\$ 213
1x1"	\$ 223
1x1 1/4"	\$ 238

**14. Water Main Tap Discontinue by Size\***

6x2"	\$ 1,799
6x3"	\$ 1,799
6x4"	\$ 2,093
6x6"	\$ 2,093
8x2"	\$ 1,832
8x3"	\$ 1,832
8x4"	\$ 1,832

8x6"	\$ 2,299
8x8"	\$ 2,299
10x2"	\$ 1,899
10x3"	\$ 1,899
10x4"	\$ 1,899
10x6"	\$ 2,985
10x8"	\$ 2,985
10x10"	\$ 2,985
12x2"	\$ 1,964
12x3"	\$ 1,964
12x4"	\$ 1,964
12x6"	\$ 1,964
12x8"	\$ 3,052
12x12"	\$ 3,052
16x2"	\$ 2,492
16x3"	\$ 2,492
16x4"	\$ 2,492
16x6"	\$ 2,492
16x8"	\$ 2,492
16x12"	\$ 4,188
24x2"	\$ 2,899
24x3"	\$ 2,899
24x4"	\$ 2,899
24x6"	\$ 2,899
24x8"	\$ 2,899
24x12"	\$ 2,899

**15. Mechanical Plug Pricing\***

4" Plug	\$ 1,799
6" Plug	\$ 1,811
8" Plug	\$ 1,852
12" Plug	\$ 1,899

\*When site specific circumstances preclude the use of standard methods, the fee will be based on the City's estimate for time and materials. Standard fee includes installation and \$50 permit fee but not excavation.

**16. Water Main Shut Down for Contractor** \$ 646

**17. Penalties**

a) Water Meter Tampering Penalty/Administration Fee/Violation Fee	\$ 200
b) Water Meter Bypass Valve Tampering Penalty	\$ 500
c) Unauthorized Water Service Turn-on Penalty	\$ 500
d) Water System Valve Tampering Penalty	\$ 500
e) Violation of Water Emergency Declaration	\$ 25

The sanitary sewer rates and stormwater service rate shall be applied to utility billings for water meters read from and after January 1, 2015.

#### Sanitary Sewer Rate

The sanitary sewer rates to be charged properties within and outside the City of Minneapolis that are served directly by the City of Minneapolis sewer system and that are all served either directly or indirectly by the sewage disposal system constructed, maintained and operated by the Metropolitan Council Environmental Services under and pursuant to Minnesota Statutes Sections 473.517, 473.519 and 473.521, Sub. 2, are hereby set as follows:

- (a) The sanitary sewer rate applicable inside the City of Minneapolis is **three dollars and twenty-one cents (\$3.21)** per one hundred (100) cubic feet.
- (b) In addition, a fixed charge based on water meter size will be billed each billing period or fraction thereof as follows:

<u>Meter Size</u>	<u>Fixed Charge</u>
5/8-inch	<b><u>\$ 3.80</u></b>
3/4-inch	<b><u>5.70</u></b>
1-inch	<b><u>9.50</u></b>
1 1/2-inch	<b><u>19.00</u></b>
2-inch	<b><u>30.40</u></b>
3-inch	<b><u>60.80</u></b>
4-inch	<b><u>95.00</u></b>
6-inch	<b><u>190.00</u></b>
8-inch	<b><u>304.00</u></b>
10-inch	<b><u>437.00</u></b>
12-inch	<b><u>1254.00</u></b>

- (c) The sanitary sewer rate applicable outside the City of Minneapolis for all sewage flow generated is **three dollars and twenty-one cents (\$3.21)** per one hundred (100) cubic feet when the City of Minneapolis also provides water. In addition, the fixed charge sanitary sewer rate shall be based on meter size per section (b).
- (d) Sanitary sewer only service outside the City of Minneapolis shall be twenty dollars (\$20.00) per month.
- (e) The sanitary sewer charge for residential property not exceeding three (3) residential units shall be based on the volume of water used during the winter season which is defined as a four (4) month period between November 1 and March 31.
- (f) The sanitary sewer charge for residential property exceeding three (3) residential units and all other commercial and industrial property shall be based on measured sewage volume or the total water volume used during the billing period as is appropriate.

#### Stormwater Rate

The stormwater rate, subject to the provisions in Chapter 510, of the Minneapolis Code of Ordinances, is imposed on each and every Single-Family Residential Developed Property, Other Residential Developed Property, Non-Residential Developed Property, and Vacant

Property, other than Exempt Property, and the owner and non-owner users, and is hereby set as follows:

(a) The Equivalent Stormwater Unit (ESU) rate is **eleven dollars and ninety-four cents (\$11.94)**. The ESU measurement is 1,530 square feet of impervious area.

(b) The stormwater rate imposed on Single-Family Residential Developed Properties shall be categorized into three tiers based on the estimated amount of impervious area as follows:

High – Single-Family Residential Developed Property – greater than one thousand five hundred and seventy-eight (1,578) square feet of estimated impervious area. The ESU shall be 1.25 and the stormwater rate set at **fourteen dollars and ninety-three cents (\$14.93)**.

Medium – Single-Family Residential Developed Property – equal to or greater than one thousand four hundred and eighty-five (1,485) square feet and less than or equal to one thousand five hundred and seventy-eight (1,578) square feet of estimated impervious area. The ESU shall be 1.00 and the stormwater rate set at **eleven dollars and ninety-four cents (\$11.94)**.

Low – Single-Family Residential Developed Property – less than one thousand four hundred and eighty-five (1,485) square feet of estimated impervious area. The ESU shall be .75 and the stormwater rate set at **eight dollars and ninety-six cents (\$8.96)**.

(c) Stormwater charges for all other properties will be based on the following calculation:  

$$\text{(Gross Lot Size in sq.ft. X Runoff Coefficient)} \div 1,530 \text{ sq. ft.} = \# \text{ of ESU}$$

$$\# \text{ of ESU} \times \text{\$ } 11.94 = \text{Monthly Fee}$$

The runoff coefficient assumed for each land use category is shown below.

<u>Land Use</u>	<u>Coefficient Applied</u>
Bar-Rest.-Entertainment	.75
Car Sales Lot	.95
Cemetery w/Monuments	.20
Central Business District	1.00
Common Area	.20
Garage or Misc. Res.	.55
Group Residence	.75
Ind. Warehouse-Factory	.90
Industrial railway	.85
Institution-Sch.-Church	.90
Misc. Commercial	.90
Mixed Comm.-Res-Apt	.75
Multi-Family Apartment	.75
Multi-Family Residential	.40
Office	.91
Parks & Playgrounds	.20
Public Accommodations	.91
Retail	.91
Single Family Attached	.75
Single Family Detached	ESU



Sport or Rec. Facility	.60
Utility	.90
Vacant Land Use	.20
Vehicle Related Use	.90

Solid waste and recycling variable rate charges associated with water meter read dates from and after **January 1, 2015**, the charges shall be as follows:

- (a) The base unit charge shall be **twenty-one dollars and sixty cents (\$21.60)** per dwelling unit per month.
- (b) The cart disposal charge shall be two dollars (\$2.00) per month for each small cart.
- (c) The cart disposal charge shall be five dollars (\$5.00) per month for each large cart assigned to a dwelling unit.

On roll call, the result was:

Ayes: Reich, Gordon, Frey, Yang, Warsame, Glidden, Cano, Bender, Quincy, A. Johnson, Palmisano (11)

Noes: Goodman, President Johnson (2)

The resolution was adopted.

On motion by Glidden, the meeting was adjourned.

Casey Joe Carl,  
City Clerk

## INDEX

### **WAYS AND MEANS BUDGET (See Rep):**

FINANCE DEPARTMENT (277827)

2015 Budget: Mayor's recommended budget.

FINANCE DEPARTMENT, ET AL (277828)

2015 Budget: Budget hearing presentations.

### **FILED (See Rep):**

CITY COUNCIL (277829)

2015 Budget and Tax Levy: List of public hearing speakers and written comments.

FINANCE DEPARTMENT (277830)

2015 Proposed Budget Highlights.

Official Posting: 12/19/2014